



Human Services Department

Brian Shoup, Executive Director
111 N. Jefferson Street, Green Bay, WI 54301
Phone: (920) 448-6001, Fax: (920) 448-6126

MEETING OF THE HUMAN SERVICES BOARD Thursday, June 10, 2010

**SOPHIE BEAUMONT BUILDING, BOARD ROOM A
111 NORTH JEFFERSON, GREEN BAY, WI 54311
5:15 P.M.**

AGENDA

1. Call Meeting to Order.
2. Approve/Modify Agenda.
3. Approve Minutes of May 13, 2010 Human Services Board Meeting.
4. Homeless Issues, GB School District At-Risk Coordinator (Alison Draheim)
5. Family Care Update.
6. Community Treatment Center Update.
7. Financial Report.
8. Bellin Hospital Statistical Update.
9. Community Treatment Center Statistical Update (hand out at meeting) .
10. Contract Update.
11. Director's Report.
12. Any Other Matters.
13. Adjourn Business Meeting.

Notices:

Notice is hereby given that action by the Human Services Board may be taken on any of the items, which are described or listed in this agenda.

Please take notice that additional members of the Board of Supervisors may attend this meeting of the Human Services Board, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

Any person wishing to attend the Human Services Board meeting who, because of a disability, requires special accommodations, should contact the Human Services Department at (920) 448-6006 by 4:30 p.m. on the day before the meeting so that arrangements can be made.

PROCEEDINGS OF THE BROWN COUNTY HUMAN SERVICES BOARD

Pursuant to Section 19.84 Wis. Stats, a regular meeting of the **Brown County Human Services Board** was held on Thursday, May 13, 2010 in Board Room A of the Sophie Beaumont Building – 111 North Jefferson Street, Green Bay, WI

Present: Paula Laundrie, JoAnn Graschberger, Helen Smits

Excused: Tom Lund, Dottie Schoenleber, Maria Zehren

Also

Present: Brian Shoup – Executive Director Human Services
Mary Johnson – Hospital & Nursing Home Administrator
Scott Shackelford – Juvenile Court Supervisor
Tim Schmitt – Human Services Department Finance Manager
Frances Bass – Child Protection Agency Supervisor
Ian Agar - Crisis Systems Manager
Kevin Lunog - Clinical Services Manager

Human Services Management Team:

Jill Rowland – Contract Provider Relations Manager

Jenny Hoffman - Economic Support Administrator

Jean O'Leary – Developmental Disabilities Unit Supervisor

Supervisor Kris Schuller

1. **Call Meeting to Order:**

The meeting was called to order by Vice-Chair Paula Laundrie at 5:20 p.m. As there was not a quorum present, no formal business was conducted.

Members of the Human Services Department who were present, along with the Management Team, introduced themselves as shown above.

Vice-Chair Laundrie informed those speakers who had signed up to speak during the Public Hearing that they would be called individually.

2. **Approve/Modify Agenda:**

Motion made by J. Grashberger and seconded by H. Smits to approve the agenda. **MOTION APPROVED UNANIMOUSLY**

3. **Approve Minutes of April 8, 2010 Human Services Board Meeting:**

Motion made by J. Grashberger and seconded by H. Smits to approve the minutes. **MOTION APPROVED UNANIMOUSLY**

4. PUBLIC HEARING – 2011 BUDGET:

Executive Director, Brian Shoup, explained that the Human Services Department is about to start its budget process for 2011. As part of that process, a Public Hearing is held for the purpose of hearing input, concerns and recommendations, to better provide services in the coming year.

The following individuals addressed the Human Services Board relative to the 2011 Budget.

**Frank Bennett – Jackie Nitschke Center
2774 Cormier Road, Green Bay 54313**

Mr. Bennett is a past member of the Brown County Board of Supervisors, elected in 1994, and is a member of the Board of Directors of the Jackie Nitschke Center. He explained that the Jackie Nitschke Center began in 1971 as the Samaritan House, a halfway house providing a 90 day program for recovering alcoholics after completing treatment. In 1995, at the request of Brown County, the center switched from a halfway house to a primary care facility. In 1998, the name was changed to the Jackie Nitschke Center at the request of Packer great, Ray Nitschke, in memory of his deceased wife who had been a recovering alcoholic.

Mr. Bennett explained the Center is reimbursed for more than 50% (\$350,000 in 2010) of their budget for the residential portion of the facility by Brown County. He highlighted the services that are offered by the facility, i.e. residential treatment, extensive outpatient, aftercare, along with an alumni association. The Jackie Nitschke Center is Wisconsin's only women's recovery house, indicating that one block away from the center is the Oxford House, a recovery house for men. Mr. Bennett reported a 90% success rate, with treatment completion for outpatient at 83%.

Mr. Bennett explained that in collaboration with Brown County Judges, jail personnel, and AODA Human Services staff, the Jackie Nitschke Center began a program designed to get the multiple-drunk drivers who are in the Huber jail into alcohol/drug treatment. This service was provided free of cost while clients are in the Huber Jail. (See attached information)

Mike Deschaine – ASPIRO, 1673 Dousman Street, Green Bay

Mr. Deschaine explained that in 1957 the Brown County Association for Retarded Citizens was established. The name was changed in 2003 to ASPIRO, which means to reach toward something. The majority of funding comes from Brown County. Mr. Deschaine reported that in the last year clients at ASPIRO earned approximately \$581,000 in wages from such projects as the production of military items including flight line jackets, scarves, coveralls, tent liners, etc. They presently have a contract with KI to produce chairs. Deschaine reported a 14% decrease in projects due to the economy, along with a 4 to 8% decrease in wages.

Mallory Gillett – Catholic Charities Teen Parent Program

Ms. Gillett distributed a brochure (attached) describing the work done by the Teen Parent Program. The program focuses on independent living skills and building positive relationships for individuals.

Gary Lawrence – 410 Melissa Court, Denmark

Mr. Lawrence expressed thanks for the programs at Syble Hopp and ASPIRO in relationship to his son, Christopher. Mr. Lawrence is troubled by the waiting list for these programs, noting how dollars are spent for things he sees as unnecessary.

Public Hearing Closed

The following items were not addressed due to lack of a quorum.

5. **Family Care Update:**
6. **Community Treatment Center Update:**
7. **Financial Report:**
8. **Bellin Hospital Statistical Update:**
9. **Community Treatment Center Statistical Update (handout at meeting):**
10. **Contract Update:**

11. **Director's Report:**

Mr. Shoup reported that Family Care is accelerating with the next step being late summer approval of a joint resolution by the Brown County Board and the six other counties involved i.e., Kewaunee, Door, Marinette, Menominee, Oconto, Shawano. Family Care will move long term care services from the Human Services Departments to a regional entity of Northeast Wisconsin Family Care. A Board of Directors will be appointed consisting of five consumer representatives, in addition to three at large appointments selected for their expertise in the areas of managed care, general health care, etc. The Family Care District will "go live" in approximately November of 2012. The Brown County Human Services Department is beginning to review just what this will mean to existing positions, current providers, effect on other county departments, long term care providers, etc. Rolf Hansen has been hired as the new Planning Director in Brown County, meaning that the Steering Committee will begin to take less of a lead role. Mr. Shoup indicated that a briefing is scheduled on May 24th at the Rock Garden.

In addition, Director Shoup informed the Board that the Management Team has started the 2011 budget process with departments conducting a SWOT analysis (strengths, weaknesses, opportunities, and threats). Electronic Medical Records Conversation is to be completed as of 11/30/2011.

Tim Schmitt, newly hired Finance Manager, highlighted financial reports as included in packet material

Board membership was discussed and Director Shoup indicated that the County Executive will be naming a County Board Supervisor to replace Andy Williams.

12. **Any Other Matters:**
Next Meeting: Thursday, June 10th, 2010
Topic: Homeless Issues -
GB School District Homeless Services Coordinator

13. **Adjourn Business Meeting:**
Motion to adjourn at 6:20 p.m. MOTION APPROVED UNANIMOUSLY

Respectfully submitted,

Rae G. Knippel
Recording Secretary

INTENSIVE OUTPATIENT

Huber Treatment Program

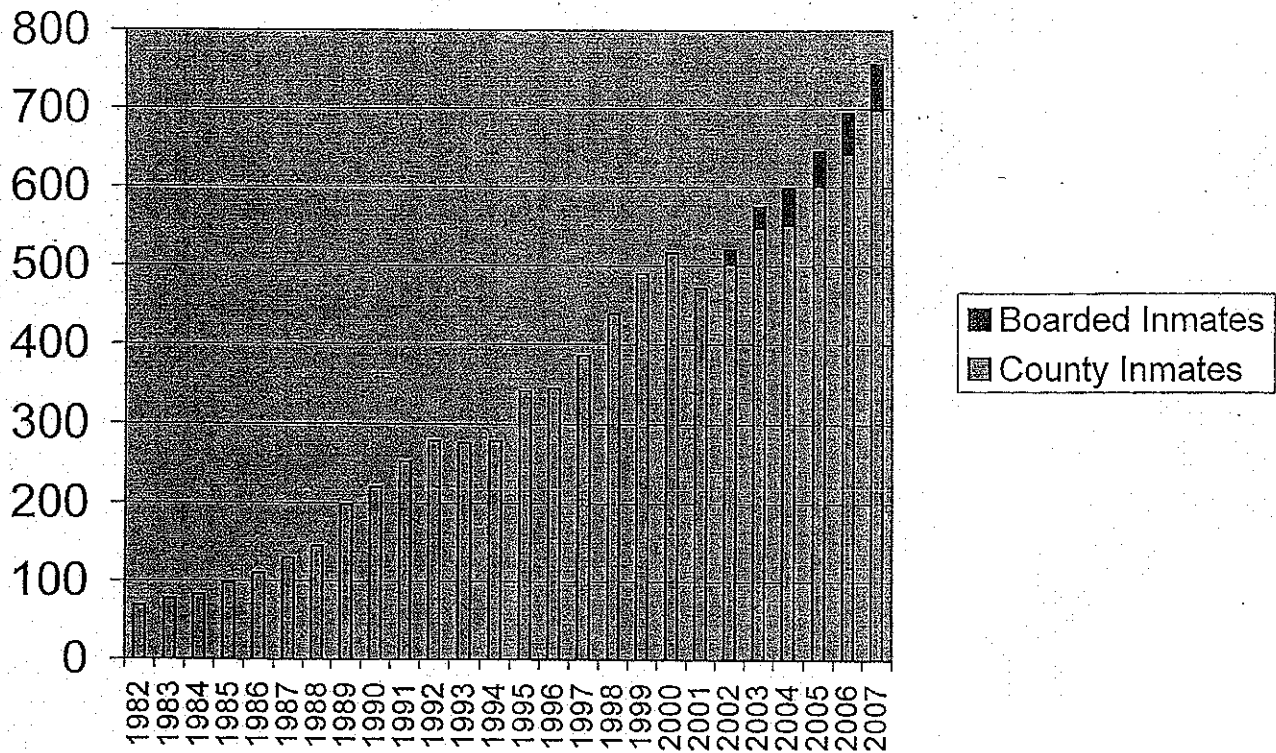
Jackie Nitschke Center, in collaboration with the Brown County Judges, jail personnel, and AODA Human Services staff; began a program designed to get the multiple-drunk driver who is in the Huber jail in to alcohol/drug treatment. Lack of funds for treatment had been used in the past as a means for these people to avoid treatment despite having from 3 to 5 life-time Drunk driving arrests. The Center agreed to provide the treatment free of cost while the clients were in the Huber jail.

SUMMARY OF PROGRAM December 16, 2002 to June 25, 2007	
284	Huber jail people started evening outpatient
960	Number of total life time drunk driving arrests by these 284 people
38%	Percentage of these 284 people who had never been in an alcohol/drug treatment program in the past (107 of the 284)

Outcomes: Minimum of One Year After Starting Treatment (2007 Data):

Data collected on clients with start date prior to 6-25-06	Completed both intensive outpatient and aftercare at JNC	Completed intensive outpatient, but NOT aftercare at JNC	Failed to complete the intensive outpatient program
223 eligible clients	107 clients	62 clients	54 clients
42 of 223 (19%) re-offended	16 of 107 re-offended 15%	12 of 62 re-offended 19%	14 of 54 re-offended 26%
Summary of Legal History (per re-offender)	<ol style="list-style-type: none"> 5th OWI OAR 5th OWI 2 Disorderly Cond. OAR 5th OWI 4th & 5th OWI's Small Claims, OAR 4th OWI, OAR 5th OWI, Bad Chk Disorderly Con. 2 OAR's Poss. THC 5th OWI, Dis. Con, Op. firearm intoxicat. 4th OWI, OAR Theft, OWI 	<ol style="list-style-type: none"> Domestic Ab., OAR 2 Worthless Chks Child Support 4th OWI Disorderly, Bail Jump, Open Intox. 2 OAR, Disorderly, Crim. Trespass Disorderly, Obstructing OAR OAR 2 Disorderly, Bail Jumping 4th OWI 4th OWI, OAR Refusing Breathalyzer 	<ol style="list-style-type: none"> Disorderly Con. Battery Child Abuse, 4th OWI, 4 OAR, Cont. Disorderly Cond. Battery 4th OWI, OAR, Child Abuse Battery, 5th OWI Battery, 4th OWI, Bail Jump, Disor. 4th OWI 4th & 5th OWI's Worthless Chks. OAR, Speeding OAR 2 Crim. Damage 4th OWI, OAR 4th OWI, Contem., 2 Poss Coc, Poss THC, Poss. Parap

BROWN COUNTY JAIL -AVG. DAILY POPULATION



Year	Co. Inmates	Co/State/Fed	Total Pop.	Total Change	Co. Inmate Change
1982	68.2		68.2	n/a	n/a
1983	76.6		76.6	12.3%	12.3%
1984	82.2		82.2	7.4%	7.4%
1985	98.0		98.0	19.1%	19.1%
1986	110.1		110.1	12.4%	12.4%
1987	129.2		129.2	17.4%	17.4%
1988	145.1		145.1	12.3%	12.3%
1989	197.9		197.9	36.4%	36.4%
1990	220.4		220.4	11.4%	11.4%
1991	253.0		253.0	14.8%	14.8%
1992	279.6		279.6	10.5%	10.5%
1993	276.4		276.4	-1.2%	-1.2%
1994	279.2		279.2	1.0%	1.0%
1995	341.2		341.2	22.2%	22.2%
1996	344.7		344.7	1.0%	1.0%
1997	385.3		385.3	11.8%	11.8%
1998	438.6		438.6	13.8%	13.8%
1999	490.0		490.0	11.7%	11.7%
2000	516.4		516.4	5.4%	5.4%
2001	471.0		471.0	-8.8%	-8.8%
2002	501.9	18.0	520.0	10.4%	6.6%
2003	547.9	27.3	575.2	10.6%	9.2%
2004	552.0	46.6	598.6	4.1%	0.7%
2005	600.9	45.1	646.0	7.9%	8.9%
2006	642.2	52.4	694.6	7.5%	6.9%
2007	698.5	59.7	758.2	9.2%	8.8%

Note: records regarding inmates boarded for other counties is not available prior to 2001. For several

FB

How to Reach Us...

For additional information about our Teen Parent Program or to schedule an appointment please call Catholic Charities at:

(920) 272-8234

Or Call Us Toll Free at:

1-877-500-3580 ext. 8234

The Teen Parent Program is funded by:



In addition, Catholic Charities is funded by:

The Bishops Appeal,

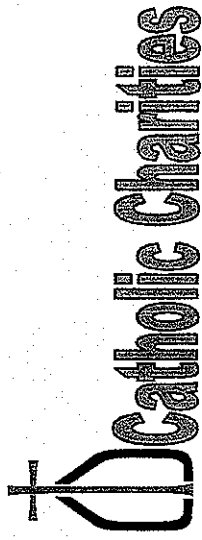


And by Government grants and private contributions.



Catholic Charities of the Diocese of
Green Bay, Inc. is affiliated with
Catholic Charities, USA.

Catholic Charities services are accredited by the Council on Accreditation.



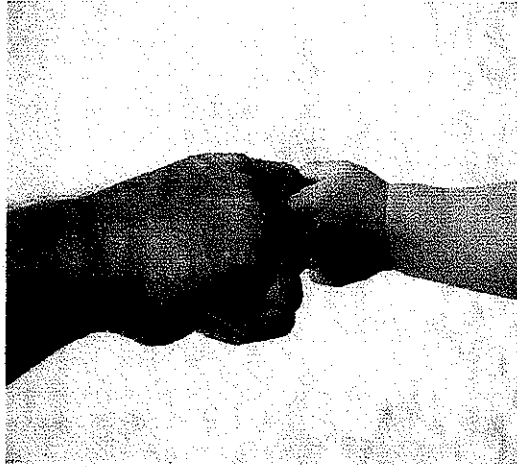
*Helping People, Strengthening Families, Building
Community*



Teen Parent Program

About Catholic Charities

Catholic Charities has been helping parents and families for 90 years. We are dedicated to working with parents to ensure that the family is receiving the services that it needs. Our goal is to help parents make healthy decisions regarding their children and to ensure the well being of them and their children.



Who Does Catholic Charities Serve?

Catholic Charities serves children, adolescents, adults, couples, and families of any religious background, race or nationality residing in Northeast Wisconsin.

Case Management

An unplanned pregnancy or parenting can seem like an overwhelming obstacle. The Teen Parent Program offers case management services to those teens who are in need of support in creating a well thought out parenting plan. We are dedicated to assisting you in becoming the best parent you can be.

- ★ Meet regularly with a Case Manager
- ★ Develop a plan that specifically meets individual needs and goals

Connecting with Community Resources

The ultimate goal of our Case Management Services is to help parents get connected with community resources such as:

- ★ WIC
- ★ Medical Assistance
- ★ Food Stamps
- ★ Housing Assistance
- ★ Child Care

And any other community resource a parent may need.

Pregnancy Prevention

The Teen Parent Program believes in teaching abstinence education as a way to prevent unplanned pregnancies. The program addresses social and peer pressures related to pre-marital sex and pregnancy.

The program focuses on independent living skills and building positive relationships for individuals. The Teen Parent Program hosts events to educate teens on risk taking behaviors and delaying sexual activity.



*Our services to teen
parents are free and
confidential*

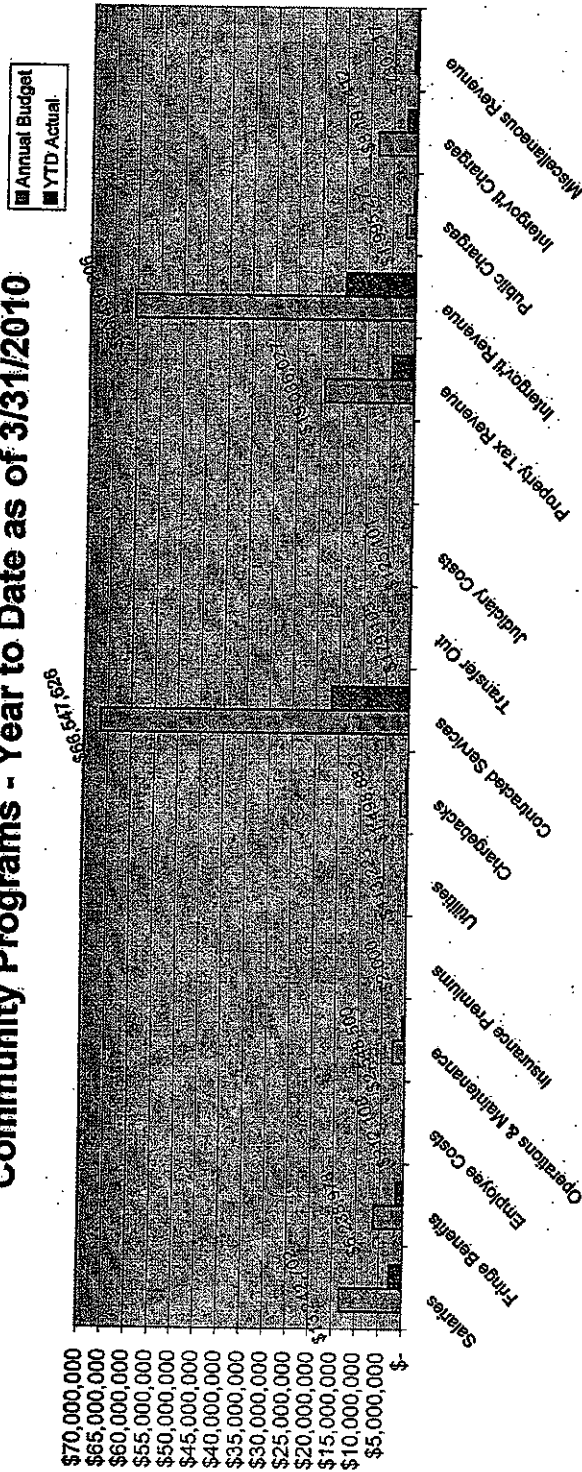
Brown County Human Services: Community Treatment Center
Financial Statements by Classification
March 31, 2010

	YTD Budget	YTD March 31, 2010	Variance	Annual Budget	2010 Projection	Variance
Revenues						
Property Tax Revenue	\$ 731,115	\$ 741,270	\$ (10,155)	\$ 2,965,079	\$ 2,965,079	\$ -
Intergov'tl Revenue	\$ 130,438	\$ 132,249	\$ (1,811)	\$ 529,000	\$ 529,000	\$ -
Public Charges	\$ 1,537,465	\$ 1,698,904	\$ (161,439)	\$ 6,235,276	\$ 6,890,000	\$ (654,724)
Intergov'tl Charges	\$ 845,838	\$ 689,494	\$ 156,344	\$ 3,430,345	\$ 2,796,281	\$ 634,064
Miscellaneous Revenue	\$ -	\$ (37)	\$ 37	\$ -	\$ (150)	\$ 150
Rent	\$ 38,776	\$ 38,250	\$ 526	\$ 157,260	\$ 155,125	\$ 2,135
Charges to County Departments	\$ 103,921	\$ 99,354	\$ 4,567	\$ 421,457	\$ 402,936	\$ 18,521
Transfer In: HR retirees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 3,387,555	\$ 3,399,484	\$ (11,929)	\$ 13,738,417	\$ 13,738,270	\$ 147
Expenses						
Salaries	\$ 1,721,414	\$ 1,822,034	\$ (100,620)	\$ 6,981,291	\$ 7,389,360	\$ (408,069)
Fringe Benefits	\$ 769,533	\$ 769,876	\$ (343)	\$ 3,120,885	\$ 3,122,275	\$ (1,390)
Employee costs	\$ 524	\$ 904	\$ (380)	\$ 2,125	\$ 3,686	\$ (1,541)
Operations & Maintenance	\$ 133,956	\$ 127,032	\$ 6,924	\$ 543,267	\$ 515,185	\$ 28,082
Insurance	\$ 28,023	\$ 28,350	\$ (327)	\$ 113,650	\$ 114,975	\$ (1,325)
Utilities	\$ 5,301	\$ 3,047	\$ 2,255	\$ 21,500	\$ 12,356	\$ 9,144
Chargebacks	\$ 504,937	\$ 490,634	\$ 14,303	\$ 2,047,801	\$ 1,989,793	\$ 58,008
Contracted Services	\$ 129,995	\$ 214,004	\$ (84,009)	\$ 527,202	\$ 867,905	\$ (340,703)
Medical Expenses	\$ 101,047	\$ 105,834	\$ (4,787)	\$ 409,800	\$ 429,216	\$ (19,416)
Cost of Sales	\$ 2,466	\$ 724	\$ 1,742	\$ 10,000	\$ 2,936	\$ 7,064
Depreciation	\$ 225,123	\$ 125,628	\$ 99,495	\$ 913,000	\$ 509,491	\$ 403,509
Transfer out	\$ 20,626	\$ 17,329	\$ 3,297	\$ 83,651	\$ 70,279	\$ 13,372
	\$ 3,642,947	\$ 3,705,396	\$ (62,449)	\$ 14,774,172	\$ 15,027,438	\$ (253,266)
Net Excess (Deficit)	\$ (255,392)	\$ (305,912)	\$ 50,520	\$ (1,035,755)	\$ (1,289,168)	\$ 253,413

**Brown County
Community Programs
Budget Status Report
Year to Date**

	Annual Budget	YTD Actual	% Budget Used/Rec'd
Salaries	\$ 13,242,702	\$ 2,790,152	21%
Fringe Benefits	\$ 6,238,978	\$ 1,509,225	24%
Employee Costs	\$ 212,108	\$ 47,597	22%
Operations & Maintenance	\$ 2,548,500	\$ 579,142	23%
Insurance Premiums	\$ 2,000	\$ -	-
Utilities	\$ 113,223	\$ 16,525	15%
Chargebacks	\$ 1,498,882	\$ 355,443	24%
Contracted Services	\$ 66,547,626	\$ 16,560,887	25%
Transfer Out	\$ 179,105	\$ 19,377	11%
Judiciary Costs	\$ 125,101	\$ 18,719	15%
Property Tax Revenue	\$ 19,036,027	\$ 4,759,007	25%
Intergov'tl Revenue	\$ 60,436,206	\$ 14,736,380	24%
Public Charges	\$ 1,995,271	\$ 543,256	27%
Intergov'tl Charges	\$ 8,197,412	\$ 2,042,712	25%
Miscellaneous Revenue	\$ 730,217	\$ 174,745	24%

Community Programs - Year to Date as of 3/31/2010



June 1, 2010

Brian Shoup
Director of Community Services
Brown County Human Services
111 N. Jefferson St
P O Box 22188
Green Bay WI 54305-2188

Dear Mr. Shoup:

Thank you for agreeing to present this information to the Brown County Board of Supervisors.

I have attached an Excel spreadsheet that shows the daily census in May on the Adolescent Unit per addendum to the memorandum of understanding.

Bellin Psychiatric Center did not transfer any involuntary adolescents to other institutions, nor were any admissions refused in the month of January.

If you have any questions or concerns, please do not hesitate to contact me.

Sincerely,

Linda S. Roethle, M.S. FACHE
President

BELLIN PSYCHIATRIC CENTER
CENSUS FOR BROWN COUNTY

MAY 2010

BROWN COUNTY CENSUS SHEET - JANUARY 2006

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Day 1							1-May
Other							2
Brown County Voluntary							0
Brown County Involuntary							0
TOTAL	0 total	0 total	0 total	0 total	0 total	0 total	2 total
Day 2 - 8	2-May	3-May	4-May	5-May	6-May	7-May	8-May
Other	2	7	12	11	14	11	6
Brown County Voluntary	0	0	1	1	3	3	3
Brown County Involuntary	0	0	0	2	3	3	3
TOTAL	2 total	7 total	13 total	14 total	20 total	6 total	12 total
Day 9 - 15	9-May	10-May	11-May	12-May	13-May	14-May	15-May
Other	6	7	7	5	3	3	2
Brown County Voluntary	3	3	5	4	4	3	1
Brown County Involuntary	4	5	3	2	2	2	3
TOTAL	13 total	15 total	6 total	11 total	9 total	8 total	6 total
Day 16 - 22	16-May	17-May	18-May	19-May	20-May	21-May	22-May
Other	4	5	5	7	7	5	5
Brown County Voluntary	1	3	5	4	3	2	1
Brown County Involuntary	3	4	2	2	4	5	5
TOTAL	8 total	12 total	12 total	13 total	14 total	12 total	11 total
Day 23 - 29	23-May	24-May	25-May	26-May	27-May	28-May	29-May
Other	5	6	6	6	6	5	2
Brown County Voluntary	1	3	2	4	4	2	2
Brown County Involuntary	5	5	5	3	1	2	2
TOTAL	11 total	14 total	13 total				
Day 30 - 31	30-May	31-May					
Other	2	3					
Brown County Voluntary	2	2					
Brown County Involuntary	1	1					
TOTAL	5 total	6 total					

**BROWN COUNTY MENTAL HEALTH CENTER
STATISTICS FOR MAY 2010**

ADMISSIONS	May	Year to Date 2010	Year to Date 2009
Voluntary - Mental Illness	7	38	31
Voluntary - Alcohol	5	33	38
Voluntary - AODA/Drug	0	3	8
Police Protective Custody - Alcohol	27	163	199
Commitment - Alcohol	0	0	0
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	103	453	412
Court Order Prelim. - Mental Illness	2	3	3
Court Order Prelim. - Alcohol	2	7	2
Court Order for Final Hearing	0	0	4
Commitment - Mental Illness	0	1	0
Return from Conditional Release	15	80	57
Court Order Prelim. - Drug	1	2	0
Other	0	2	2
TOTAL	162	785	756

AVERAGE DAILY CENSUS	May	Year to DATE 2010	Year to DATE 2009
Unit 7 (Adult Acute)	23	24	21
TOTAL	23	24	21

INPATIENT SERVICE DAYS			
Unit 7 (Adult Acute)	709	3585	3208
TOTAL	709	3585	3208

BED OCCUPANCY			
Unit 7 (Adult Acute) (21 Beds)	109%	113%	101%
TOTAL (21 Beds)	109%	113%	101%

DISCHARGES			
Unit 7 (Adult Acute)	153	770	751
TOTAL	153	770	751

DISCHARGE DAYS			
Unit 7 (Adult Acute)	629	3480	3515
TOTAL	629	3480	3515

ADMISSIONS BY UNITS			
Unit 7 (Adult Acute)	162	785	756
TOTAL	162	785	756

AVERAGE LENGTH OF STAY			
Unit 7 (Adult Acute)	4	5	5
TOTAL	4	5	5

ADMISSIONS BY COUNTY			
Brown	97	533	486
Door	7	27	21
Kewaunee	6	23	23
Oconto	5	30	27
Marinette	7	22	23
Shawano	7	16	23
Waupaca	2	10	12
Menominee	2	10	17
Outagamie	4	17	29
Manitowoc	19	77	70
Winnebago	0	3	10
Other	6	17	15
TOTAL	162	785	756

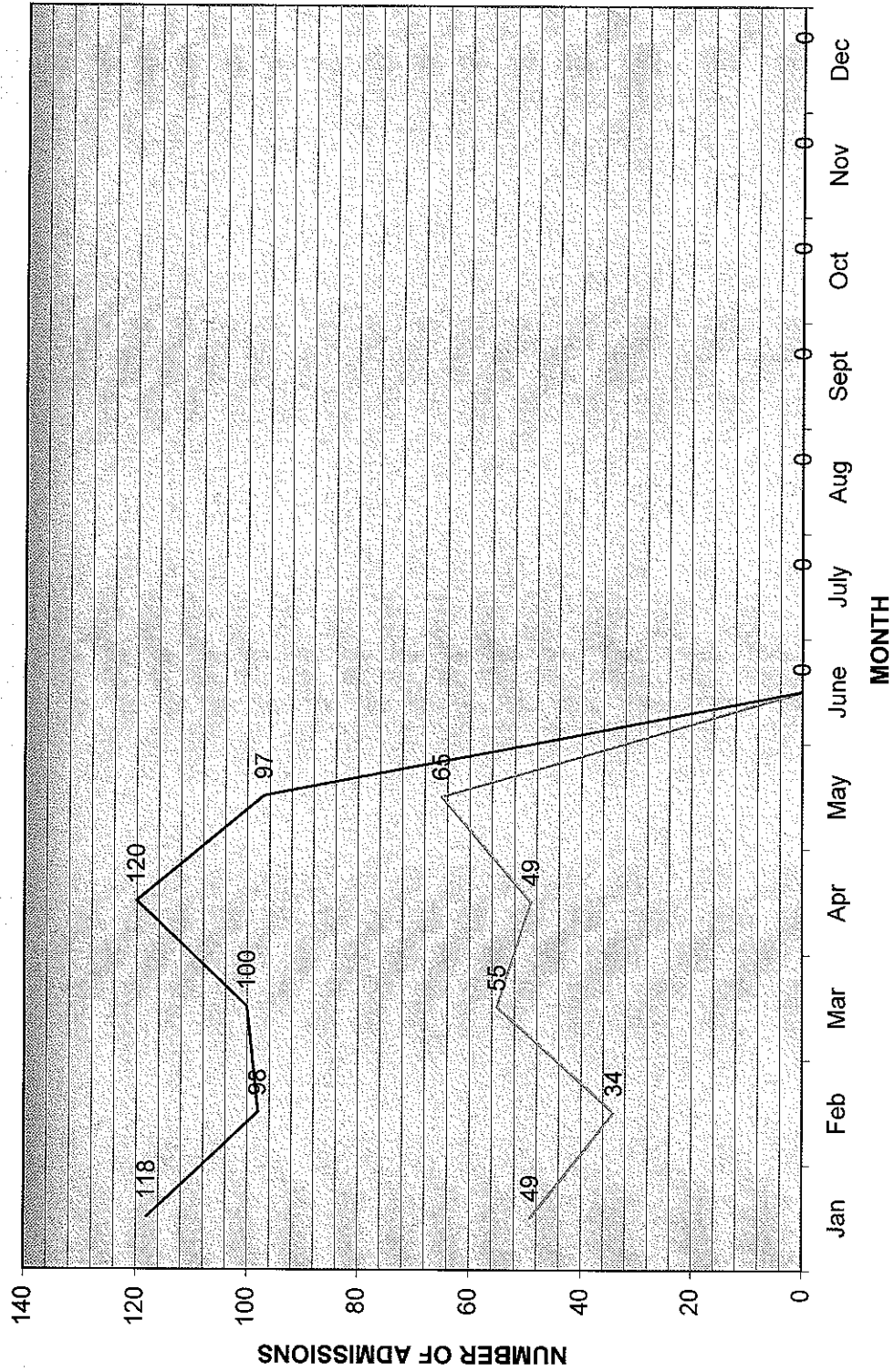
AVERAGE LENGTH OF STAY BY COUNTY			
Brown	4	4	4
Door	2	6	5
Kewaunee	2	3	2
Oconto	3	4	3
Marinette	4	5	4
Shawano	3	4	6
Waupaca	2	3	2
Menominee	5	3	8
Outagamie	0	2	4
Manitowoc	5	7	8
Winnebago	0	15	3
Other	0	6	4
TOTAL	4	5	5

NEW ADMISSIONS			
Unit 7 (Adult Acute)	73	324	322
TOTAL	73	324	322

READMIT WITHIN 30 DAYS			
Unit 7 (Adult Acute)	29	145	127
TOTAL	29	145	127

In/Outs	Current	YTD	2009
	9	77	78

BROWN CO. VS. OUT-OF-COUNTY ADMISSIONS- MAY, 2010 **NICOLET PSYCHIATRIC CENTER**



Out-of-County — Brown County

TO: Human Services Committee Members

FROM: Jill Rowland
Contract & Provider Relations Manager

DATE: May 17, 2010

REQUEST FOR NEW VENDOR CONTRACT				
VENDOR	SERVICES	CONTRACT AMOUNT	DATE REQUESTED	DATE APPROVED
Smet Adult Family Home	Adult Family Home	\$1,562	12/01/09	2/17/10
Mystic Homes LLC	Adult Family Home	\$68,730	1/10/10	2/17/10
Brotoloc South, Inc.	CBRF's	\$10,000	1/12/10	2/17/10
Malinski Adult Family Home	Adult Family Home	\$38,700	1/12/10	2/17/10
Willowglen Academy	Child Care Institution	\$50,000	1/8/10	2/17/10
Zabojnik, Justin	Wraparound Services	\$20,000	2/11/10	3/18/10
Ostapyuk Adult Family Home	Adult Family Home	\$40,777	2/9/10	3/18/10
REM Wisconsin III Inc.	Adult Family Home	\$100,000	2/23/10	4/21/10
Options Lab	Drug Screens	\$10,000	2/26/10	4/21/10
Amaritan Counseling of Fox Valley	Treatment Foster	\$75,000	3/23/10	
Dynamic Family Solutions	Child/Juv Treatment Programming	\$25,000	3/26/10	

TO: Human Service Committee Members

FROM: Jill Rowland
Contract & Provider Relations Manager

DATE: May 17, 2010

REQUEST FOR NEW NON-CONTINUOUS VENDOR			
VENDOR	SERVICES	DATE REQUESTED	DATE APPROVED
Lazy Boy	Lift Chair	12/03/09	2/17/10
Roundys	Gift Card	12/8/09	2/17/10
Gloria Cowan	Refund Overpayment	12/8/09	2/17/10
Gene's Deep Rock	Towing	12/8/09	2/17/10
Doro, Dan	Refund Payment	1/6/10	2/17/10
Baeb, Michelle	Family Support	1/12/10	2/17/10
Building Blocks	Daycare	1/8/10	2/17/10
Chapter 5	AODA Treatment	1/8/10	2/17/10
Duanna's Little Rascals	Daycare	1/7/10	2/17/10
Gracyalny, Lois	Estate Reimbursement	1/12/10	2/17/10
Gundersen Lutheran Medical Center	Treatment	1/8/10	2/17/10
The Heel	Reimbursement	1/7/10	2/17/10
Innovative Playhouse	Daycare	1/8/10	2/17/10
Kranick, Susan	Estate Reimbursement	1/8/10	2/17/10
Marlowe, Mary	Estate Reimbursement	1/12/10	2/17/10
Valentin, Lorena	Translation	1/7/10	2/17/10
Vogels, Judy	Refund Overpayment	1/12/10	2/17/10
Brick Plumbing	Home Mod	1/7/10	2/17/10
Benson, Lisa	Family Support	1/4/10	2/17/10
Strahm, Christine	Reimbursement	1/18/10	2/17/10
McNeiley, Sharon	Reimbursement	1/8/10	2/17/10
S/K Property Investments LLC	Rent Payment	1/22/10	2/17/10
Wexford County Clerk	Birth Certificate	1/27/10	2/17/10
State of WI-Vital Records	Records Request	2/4/10	2/17/10
Cellcom	Phone Charge-APS	2/5/10	2/17/10
Quick, Karen	Refund	2/8/10	2/17/10
Bell, Tertia	Translation	2/9/10	2/17/10
Guelcher, Andrea	Respite	2/10/10	2/17/10
Smith, Cindy	Mileage	2/10/10	2/17/10
Teamwork, Inc.	Case Mgmt	2/10/10	2/17/10
Travelocity	Reimbursement	2/16/10	4/21/10

REQUEST FOR NEW NON-CONTINUOUS VENDOR			
VENDOR	SERVICES	DATE REQUESTED	DATE APPROVED
Yarbrough, Jacqueline (Estate of)	Refund	2/23/10	4/21/10
Payment Partner	Payee Services	2/23/10	4/21/10
Messmer, Charlotte	Refund	2/23/10	4/21/10
Horkman Rentals & Appraisals	Rent	2/25/10	4/21/10
Thrifty White Pharmacy	Medication	3/2/10	4/21/10
Arrowood, Michelle	Foster Care Respite	3/5/10	4/21/10
Rose, Dawn	Foster Care Respite	3/8/10	4/21/10
Van De Yacht, Annette	Mileage	3/8/10	4/21/10
DeBaker Electric & Hardware	Adaption Work	3/8/10	4/21/10
Love & Logic Institute	Parenting Program	3/8/10	4/21/10
Gillstrom, Sara	Mileage	3/12/10	4/21/10
Pittman, Lynne	Parent Aide	3/16/10	
Midwest Consultants in Forensic Psychology, LLC	Exam	3/18/10	
Psychodiagnostic Services, LLC	PhD Supervision	3/18/10	
Menominee Indian Tribe of WI	Client fee	3/23/10	
Camp Buckskin	Client fee	3/23/10	
Anderson, Linda	Refund	3/23/10	
Bay Shore Development	Home Modifications	3/30/10	
Geiken, Jennifer	Translation	5/7/10	
IOD, Inc.	Medical Records File	5/10/10	
Anderson, Douglas	Rent	5/10/10	

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Agency	Contract Sent	Contract Returned	Original Contract Amount	Amend #1	Amend #2	Updated Contract Amount
AC MANAGEMENT	02/03/10	02/12/10	\$50,000			\$50,000
ADAMS AFH	12/14/09	1/5/10	\$33,457			\$33,457
ADULT CARE LIVING OF NE WI	1/12/10	2/1/10	\$154,613			\$154,613
AGING & DISAB RESOURCE CENTER OF BO	12/22/09	3/22/10	\$36,118			\$36,118
AID RESOUCCE CENTER OF WISCONSIN	12/18/09	1/27/10	\$22,500			\$22,500
AMERICAN FOUNDATION OF COUNSELING	12/21/09	1/19/10	\$207,856			\$207,856
ANDERSON RECEIVING HOME	12/14/09	12/18/09	\$28,281			\$28,281
ANGELS BY THE BAY DBA VISITING ANGEL	12/17/09	1/5/10	\$67,450			\$67,450
ANGELS TOUCH ASSISTED LIVING	1/11/10	1/20/10	\$1,159,673			\$1,159,673
ANU FAMILY SERVICES, INC. (FORMERLY F	12/21/09	1/29/10	\$100,791			\$100,791
ARNOLD RECEIVING HOME	12/14/09	12/29/09	\$49,395			\$49,395
ARTS AFH	12/8/09	12/9/09	\$27,718			\$27,718
ASPIRO INC	1/21/10	2/1/10	\$3,008,114			\$3,008,114
AT HOME ANGELS	12/22/09	1/5/10	\$155,945			\$155,945
BAIRD HOME	12/22/09	1/11/10	\$258,685			\$258,685
BELLIN PSYCHIATRIC CENTER	12/28/09	2/12/10	\$10,000			\$10,000
BERGER AFH	12/21/09	12/28/09	\$56,804	\$6,800		\$63,604
BETHESDA	12/22/09	1/26/10	\$12,500			\$12,500
BEYOND ABILITIES	1/12/10	1/21/10	\$1,098,850	\$127,750	\$0	\$1,226,600
BIRCH CREEK	1/20/10	2/3/10	\$484,167			\$484,167
BISHOPS COURT	12/22/09	2/3/10	\$531,588			\$531,588
BOLL ADULT CARE CONCEPTS	12/22/09	1/5/10	\$463,044	\$0		\$463,044
BORCHERS AFH	12/9/09	1/6/10	\$39,516			\$39,516
BORNEMANN NURSING HOME	12/22/09	2/4/10	\$46,035			\$46,035
BRAZEAU AFH	12/9/09	1/5/10	\$12,816			\$12,816
BROTOLOC HEALTH CARE SYSTEMS	2/16/10	2/24/10	\$1,062,819			\$1,062,819
BRUNETTE AFH	12/9/09	12/22/09	\$25,380	\$28,656		\$54,036
BRUSS SUPPORTIVE COMMUNITY LIVING	1/11/10	1/27/10	\$264,939			\$264,939
BUSSE AFH	12/8/09	12/22/09	\$66,946			\$66,946
CAPELLE AFH	12/9/09	12/19/09	\$55,884			\$55,884
CAPPS/KALISHEK AFH	12/9/09	1/6/10	\$23,376			\$23,376
CARE FOR ALL AGES	12/22/09	1/20/10	\$90,840			\$90,840
CAREGIVERS HOME HEALTH	12/17/09	1/26/10	\$19,572			\$19,572
CARRINGTON MANOR ASSISTED LIVING	1/21/10	2/10/10	\$138,447			\$138,447
CATHOLIC CHARITIES	1/5/10	2/3/10	\$183,600			\$183,600
CENTURY RIDGE, INC.	12/22/09	12/29/09	\$170,807			\$170,807
CEREBRAL PALSY INC.	1/25/10	2/10/10	\$1,187,346			\$1,187,346
CHILDRENS SERVICE SOCIETY	12/18/09	1/20/10	\$77,754			\$77,754
CHOICES TO CHANGE INC	12/18/09	2/8/10	\$83,059			\$83,059
CLARITY CARE INC	1/12/10	2/1/10	\$1,850,421	\$0		\$1,850,421
CLINICARE CORPORATION	12/18/09	1/25/10	\$36,500			\$36,500
COMFORT KEEPERS INC	12/17/09	1/5/10	\$360,417			\$360,417
COMMUNITY CARE RESOURCES/PROGRAM	12/18/09	12/29/09	\$230,147			\$230,147
COMPANION CARE INC	12/17/09	1/7/10	\$95,631			\$95,631
COMPASS DEVELOPMENT	1/11/10	1/19/10	\$1,069,130			\$1,069,130
COUNTRY LIVING	2/16/10	2/22/10	\$479,718			\$479,718
DEATHERAGE-VELEKE AFH	12/9/09	1/11/10	\$24,374			\$24,374
DEBAERE AFH	12/9/09	1/7/10	\$66,864			\$66,864
DEER PATH ESTATES, INC.	2/24/10	3/8/10	\$282,909			\$282,909
DORN AFH	12/9/09	1/25/10	\$40,884	\$0		\$40,884
DYNAMIC FAMILY SOLUTIONS	4/9/10	4/28/10	\$10,000			\$10,000
EAST SHORE INDUSTRIES	12/22/09	1/20/10	\$90,855			\$90,855
ELSNER AFH	12/14/09	1/25/10	\$30,658	\$0		\$30,658
ENCOMPASS CHILD CARE	2/2/10	2/8/10	\$111,776			\$111,776
ENGBERG AFH	12/9/09	1/13/10	\$38,568			\$38,568

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ETHAN HOUSE	12/21/09	1/6/10	\$135,142			\$135,142
FAMILIES HELPING FAMILIES	12/18/09	12/22/09	\$10,000			\$10,000
FAMILY SERVICE OF NORTHEAST WI, INC.	2/3/10	2/17/10	\$2,808,725			\$2,808,725
FAMILY TRAINING PROGRAM	12/18/09	1/6/10	\$255,000			\$255,000
FENLON AFH	12/9/09	12/28/09	\$16,932			\$16,932
FRANK AFH	12/9/09	12/28/09	\$25,000			\$25,000
FRIENDSHIP MANOR INC.	12/28/09	2/2/10	\$390,744			\$390,744
G & I OCHS INC.	12/22/09	1/21/10	\$1,010,662	\$0		\$1,010,662
GAUGER AFH	12/8/09	1/25/10	\$31,824			\$31,824
GERI CARE CABIN LLC	2/2/10	2/22/10	\$36,460			\$36,460
GJT LLC	12/18/09	1/5/10	\$63,125			\$63,125
GOLDEN HOUSE	1/21/10	3/16/10	\$92,306			\$92,306
GONZALEZ AFH	12/9/09	12/17/09	\$100,104	\$0		\$100,104
GOODWILL INDUSTRIES	12/21/09	1/6/10	\$48,277			\$48,277
GOODWILL INDUSTRIES DBA BEYOND BO	12/21/09	1/6/10	\$93,362			\$93,362
GRACYALNY, SUE	12/22/09	1/26/10	\$69,000			\$69,000
GRONSETH AFH	12/9/09	12/22/09	\$43,200			\$43,200
HANDISHOP INDUSTRIES INC.	12/22/09	1/29/10	\$10,411			\$10,411
HARMONY LIVING CENTERS LLC	12/22/09	1/29/10	\$54,451			\$54,451
HELPING HANDS CAREGIVERS	12/17/09	1/5/10	\$10,000			\$10,000
HIETPAS AFH	12/8/09	1/11/10	\$18,394			\$18,394
HOEFT AFH	12/9/09	12/22/09	\$38,628			\$38,628
HOME INSTEAD SENIOR CARE	12/22/09	1/5/10	\$461,095	\$0		\$461,095
HOMES FOR INDEPENDENT LIVING	2/24/10	3/8/10	\$4,905,016	\$110,000		\$5,015,016
HUCEK AFH	12/8/09	12/8/09	\$24,079			\$24,079
IMPROVED LIVING SERVICES	12/22/09	1/11/10	\$625,021	\$0		\$625,021
INFINITY CARE INC	12/22/09	12/29/09	\$47,100			\$47,100
INNOVATIVE COUNSELING(AUTISM)	12/21/09	2/16/10	\$32,566			\$32,566
INNOVATIVE SERVICES	2/2/10	2/2/10	\$9,955,066	\$732,600		\$10,687,666
INTEGRATED COMMUNITY SERVICES(Oct-9		9/28/09	\$356,257		\$20,494	\$376,751
INTEGRATED DEVELOPMENT SERVICES	12/21/09	1/11/10	\$50,000			\$50,000
INTERIM HEALTHCARE	12/17/09	3/23/10	\$4,997			\$4,997
INTERIM HEALTHCARE STAFFING	12/17/09	3/23/10	\$47,159			\$47,159
J & DEE INC.	12/22/09	2/17/10	\$1,140,235			\$1,140,235
JACKIE NITSCHKE CENTER	12/22/09	1/5/10	\$381,445			\$381,445
KAKUK AFH	12/8/09	12/28/09	\$30,662			\$30,662
KATHLEEN LYONS LLC	12/18/09	1/12/10	\$142,000			\$142,000
KCC FISCAL AGENT SERVICES	12/17/09	1/12/10	\$4,408,000			\$4,408,000
KINDRED HEARTS	1/11/10	1/25/10	\$194,371			\$194,371
KLECZKA-VOGEL AFH	12/8/09	12/8/09	\$76,080			\$76,080
KLEIN, DR. (AUTISM)	12/21/09	1/5/10	\$273,163			\$273,163
KUSKE AFH	12/9/09	12/22/09	\$56,442			\$56,442
LAMERS BUS LINES, INC.	1/5/10	1/13/10	\$636,937			\$636,937
LAURENT AFH	12/9/09	1/6/10	\$75,177			\$75,177
LISKA, JOANN	12/18/09	12/29/09	\$4,682			\$4,682
LUTHERAN SOCIAL SERVICES	3/4/10	3/8/10	\$1,523,611			\$1,523,611
LUTHERAN SOCIAL SERVICES-HOMME	12/21/09	1/12/10	\$34,304			\$34,304
MACHT VILLAGE PROGRAMS INC	12/21/09	1/19/10	\$1,471,000			\$1,471,000
MALINSKI AFH	1/15/10	1/15/10	\$38,700			\$38,700
MALONE AFH	12/21/09	1/7/10	\$46,790			\$46,790
MARATHON YOUTH SERVICES	12/18/09	2/1/10	\$15,000			\$15,000
MARLA VIST MANOR ASSISTED LIVING	1/21/10	2/10/10	\$200,926			\$200,926
MCCORMICK MEMORIAL HOME	12/22/09	1/26/10	\$27,358			\$27,358
MCGARRY AFH	12/8/09	1/5/10	\$17,844			\$17,844
MCLAREN JACK AFH	12/14/09	1/19/10	\$33,168			\$33,168

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Agency	Contract Sent	Contract Returned	Original Contract Amount	Amend #1	Amend #2	Updated Contract Amount
MCLAREN JANETTE AFH	12/14/09	1/5/10	\$24,972			\$24,972
MEDI-VANS	12/22/09	1/5/10	\$147,686			\$147,686
MELOHN AFH	12/9/09	1/6/10	\$35,664			\$35,664
MILQUETTE AFH	3/2/10	3/3/10	\$21,204			\$21,204
MOMMAERTS RECEIVING HOME	12/14/09	12/17/09	\$28,281			\$28,281
MOORE AFH	1/11/10	1/21/10	\$21,876	\$14,171		\$36,047
MOORING PROGRAMS INC	12/22/09	1/20/10	\$193,026			\$193,026
MY BROTHERS KEEPER	12/21/09	12/28/09	\$34,808			\$34,808
MYSTIC HOMES	1/11/10	1/20/10	\$68,730			\$68,730
NEMETZ AFH	12/21/09	1/5/10	\$53,454			\$53,454
NEW COMMUNITY SHELTER*	12/22/09	1/20/10	\$40,000			\$40,000
NEW CURATIVE REHABILITATION	1/25/10	2/1/10	\$1,358,946			\$1,358,946
NEWCAP INC.	12/18/09	3/2/10	\$6,807			\$6,807
NEW VIEW INDUSTRIES	1/11/10	2/1/10	\$21,600			\$21,600
NEW VISIONS TREATMENT HOMES OF WI,	3/4/10	3/8/10	\$86,696			\$86,696
NORTHWEST PASSAGE LTD	3/30/10	4/26/10	\$75,000			\$75,000
NOVA COUNSELING SERVICES	12/22/09	1/5/10	\$97,148			\$97,148
OCONNOR AFH	12/21/09	1/5/10	\$30,888	\$15,650		\$46,538
OPTIONS LAB INC	3/3/10	3/16/10	\$10,000			\$10,000
OPTIONS TREATMENT	2/12/10	2/22/10	\$186,995			\$186,995
ORLICH AFH	12/8/09	12/28/09	\$93,734	\$0		\$93,734
OSTAPYUK AFH	2/12/10	2/12/10	\$40,777			\$40,777
PANTZLAFF AFH	12/14/09	1/25/10	\$92,155			\$92,155
PARAGON INDUSTRIES	3/4/10	4/5/10	\$587,636			\$587,636
PARENTEAU AFH	12/8/09	12/8/09	\$41,316			\$41,316
PATIL, DR.	12/18/09	1/20/10	\$154,635			\$154,635
PENNINGS AFH	12/9/09	12/17/09	\$28,788			\$28,788
PIANTEK RECEIVING HOME	12/14/09	1/5/10	\$28,281			\$28,281
PNUMA HEALTH CARE	1/15/10	1/20/10	\$160,169			\$160,169
PREVEA	3/26/10	3/29/10	\$188,757			\$188,757
PRODUCTIVE LIVING SYSTEMS	1/15/10	2/8/10	\$829,186	\$0		\$829,186
RAVENWOOD BEHAVIORAL HEALTH	4/29/10		\$70,560			\$70,560
REBEKAH HAVEN	1/5/10	1/13/10	\$33,660			\$33,660
REHABILITATION HOUSE, INC	12/22/09	1/12/10	\$25,500			\$25,500
REHAB RESOURCES	12/22/09	1/27/10	\$188,800			\$188,800
REIS AFH	12/9/09	1/5/10	\$22,560			\$22,560
REM-WISCONSIN II, INC.	1/13/10	1/25/10	\$1,274,640			\$1,274,640
REM-WISCONSIN III, INC.	3/18/10	3/22/10	\$100,000			\$100,000
SAMARITAN COUNSELING CENTER	3/30/10	4/19/10	\$75,000			\$75,000
SCHAUMBERG, LAURIE	12/18/09	1/11/10	\$15,971			\$15,971
SCHILLMAN AFH	12/8/09	12/22/09	\$21,600			\$21,600
SCHNEIDER WILLIAM AFH	12/9/09	12/18/09	\$22,224			\$22,224
SCHULTZ AFH	12/9/09	1/6/10	\$102,070			\$102,070
SEITZ AFH	12/9/09	1/5/10	\$42,792			\$42,792
SKORCZEWSKI AFH	12/9/09	1/25/10	\$18,336			\$18,336
SLAGHT AFH	12/9/09	1/5/10	\$67,903			\$67,903
SMET AFH	12/14/09	12/18/09	\$6,000	\$23,000	\$0	\$29,000
SOUTHERN HOME CARE	12/17/09	1/26/10	\$9,000			\$9,000
St. CHARLES INC.	12/21/09	1/5/10	\$20,000			\$20,000
ST. VINCENT	1/12/10	2/3/10	\$184,371			\$184,371
STARR/DINGER AFH	12/8/09	1/13/10	\$23,376			\$23,376
TANZI AFH	12/8/09	12/14/09	\$64,164			\$64,164
TEIPNER TREATMENT HOMES	12/18/09	2/1/10	\$257,361			\$257,361
TELLURIAN COMMUNITY INC.	3/30/10	4/19/10				\$0
TIPLER AFH	12/9/09	12/22/09	\$60,432			\$60,432

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TREML, JENNIFER AFH	12/9/09	12/28/09	\$22,560			\$22,560
TREML, CARL AFH	12/9/09	12/17/09	\$39,300			\$39,300
TREMPEALEAU CO HEALTH CARE	12/21/09	1/5/10	\$219,148	\$0		\$219,148
VALLEY PACKAGING INC.	12/18/09	1/6/10	\$32,794			\$32,794
VERBONCOUER AFH	12/9/09	1/5/10	\$19,296	\$0		\$19,296
VILLA HOPE	1/20/10	3/23/10	\$1,413,593			\$1,413,593
WAUSAUKEE ENTERPRISES	12/18/09	1/15/10	\$11,165			\$11,165
WEBER RECEIVING HOME	12/14/09	12/18/09	\$28,281			\$28,281
WEYENBERG AFH	12/9/09	1/5/10	\$70,690	\$0	\$0	\$70,690
WILLOWCREEK AFH	12/22/09	1/27/10	\$398,136			\$398,136
WILLOWGLEN ACADEMY	1/12/10	1/29/10	\$50,000			\$50,000
WISCONSIN EARLY AUTISM PROJECT	12/18/09	1/15/10	\$578,032			\$578,032
ZABOJNIK, JUSTIN	2/17/10	2/17/10	\$20,000			\$20,000
ZAMBON AFH	12/9/09	12/17/09	\$46,380	\$5,652		\$52,032
ZIELKE, JON AFH	1/8/10	1/13/10	\$32,334			\$0
ZIESMER AFH	12/8/09	12/14/09	\$75,805			\$75,805
TOTAL			\$59,604,250	\$1,064,279	\$20,494	\$60,689,023
2010 Contracts Sent: 182						
2010 Contracts Returned: 181						